

2022 FINANCIAL REPORT

REVENUE	BUDGET	ACTUAL	
Membership Dues (130)	\$ 4,550.00	\$ 3,570.00	\$ (102.00)
Raffles	\$ 350.00	\$ 300.00	estimate
Member pd Greens Fees	\$ 36,000.00	\$ 30,566.50	
Administrative Fees	\$ 275.00	\$ 322.00	
Prize Money Paid In	\$ 5,500.00	\$ 4,745.00	
	\$ 46,675.00	\$ 39,503.50	
Expenses			
Greens Fees paid out	\$ 36,000.00	\$ 30,176.50	
Prize money paid out	\$ 5,500.00	\$ 4,745.00	
Golf shop discount	\$ (660.00)	\$ (569.00)	
TC/Officer Credits	\$ 886.00	\$ 833.05	
Membership Meeting	\$ 250.00	\$ 264.00	
Misc Supplies	\$ -	\$ 59.95	
Year End Awards	\$ 150.00	\$ 150.00	
Banquet Expense F&B	\$ 2,500.00	\$ 2,261.00	
Drawing Prizes	\$ 2,100.00	\$ 1,497.50	
	\$ 46,726.00	\$39,418	
Net Income for 2022	\$ (51.00)	\$ 85.50	